



Selection Criteria :

Business Unit : TGO10
 Period : Jan-Dec (2016)
 Selected Project Id : 00082650
 Selected Fund Code : 30000
 Selected Dept. IDs : B0378
 Selected Outputs : 00091461

Project Id : 00082650 Amélioration de la Gouvernance	Period : Jan-Dec (2016)
Output # : 00091461 Amélioration de la Gouvernance	Impl. Partner : 02996 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 37805 (Togo - Energy & Environmnt)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	52,154.45	0.00	52,154.45
71305 - Local Consult.-Sht Term-Tech	0.00	38,810.31	0.00	38,810.31
71615 - Daily Subsistence Allow-Intl	0.00	2,164.33	0.00	2,164.33
71620 - Daily Subsistence Allow-Local	8,916.54	0.00	0.00	8,916.54
72130 - Svc Co-Transportation Services	1,433.41	0.00	0.00	1,433.41
72220 - Furniture	485.96	0.00	0.00	485.96
72311 - Fuel, petroleum and other oils	1,143.90	0.00	0.00	1,143.90
72425 - Mobile Telephone Charges	90.33	0.00	0.00	90.33
72445 - Common Services-Communications	0.00	259.32	0.00	259.32
73107 - Rent - Meeting Rooms	523.94	0.00	0.00	523.94
74210 - Printing and Publications	1,175.09	635.04	0.00	1,810.13
74510 - Bank Charges	121.16	0.00	0.00	121.16
74599 - UNDP cost recovery chrgs-Bills	0.00	994.00	0.00	994.00
75105 - Facilities & Admin - Implement	0.00	10,672.83	0.00	10,672.83
75705 - Learning costs	4,157.65	20,345.01	0.00	24,502.66
76120 - Unrealized Loss	0.00	189.02	0.00	189.02
76125 - Realized Loss	0.00	42.96	0.00	42.96
76130 - Unrealized Gain	0.00	- 109.52	0.00	- 109.52
76135 - Realized Gain	0.00	- 2.43	0.00	- 2.43
Total for Fund 30000	18,047.98	126,155.32	0.00	144,203.30
Total for Dept : 37805	18,047.98	126,155.32	0.00	144,203.30
Total for Output : 00091461	18,047.98	126,155.32	0.00	144,203.30

Project Total :	18,047.98	126,155.32	0.00	144,203.30
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 08-03-2017 09:03:57

Selection Criteria :

Business Unit : TGO10
Period : Jan-Dec (2016)
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Selected Fund Code : 30000
Selected Dept. IDs : B0378
Selected Outputs : 00091461

Project Id : ALL	Period : Jan-Dec (2016)		
Output # : ALL	Impl. Partner :		
	Location :		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Envirnmnt	18,047.98	126,155.32	0.00	144,203.30



Funds Utilization

Selection Criteria :

Business Unit : TGO10
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Selected Fund Code : 30000
Selected Dept. IDs : B0378
Selected Outputs : 00091461

Project/Award: 00082650 Amélioration de la Gouvernance **Period :** As at Dec 31, 2016

Output #	00091461 Impl. Partner :02996 National Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00